

Geographical Area Information Description

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County Overview Tab

- **Region:** The Geographical Area identified for this RFP. All Milwaukee data is listed for the County as a whole, with the exception of the W-2 County Caseload for 2011 where it is listed by current agency caseload. The geographical boundaries for Milwaukee have changed and data cannot be sorted historically. Individuals submit applications to and receive W-2 services from the contractor serving the region in which they reside. There are rare exceptions to this rule (e.g. women fleeing from domestic violence). Federally recognized tribes located within each region may or may not operate a TANF program that is separate from W-2.
- **County:** The counties included in the Geographical Area. Milwaukee County is divided into four regions.
- **2010 TOTAL Population:** Census data on population for the specified County/Region
- **2011 TOTAL JAL Applications Processed:** The total number of Job Access Loan applications processed in CARES in 2011 for the specified County
- **2011 Total EA Applications Approved:** The total number of Emergency Assistance Applications approved in 2011 in the specified County. EA Application denials average 50-55%.
- **SSI/SSDI Awarded in 2011:** The total number of W-2 participants in the specified County who received SSI/SSDI while on W-2 in 2011.
- **2011 Unduplicated 2-parent Households:** The total number of two-parent households (as defined by W-2: see W-2 Policy Manual) in the specified county who received W-2 services during part or all of 2011.
- **Average Wage 2010 Entered Employments:** The average wage in 2010 for the specified County based on unsubsidized employments entered into CARES that were expected to last 30 days or more and were obtained by W-2 participants.
- **Disabled Adults 2011:** The total number of W-2 Adults who are included in the W-2 Assistance Group and are coded in CARES Worker Web (CWW) as having been disabled in 2011. This does not include Adults who were receiving SSI/SSDI as they are not part of the W-2 Assistance Group.
- **Caring for Disabled Child 2011:** The total number of individuals who were coded with a Caring for Disabled Child component (CD) in CARES in 2011. Each month a participant is assigned this activity counts as one.
- **Caring for a Disabled Family Member 2011:** The total number of individuals who were coded with a Caring for Disabled Family Member component (CF) in CARES in 2011. Each month a participant is assigned this activity counts as one.

W-2 County Caseload 2011 Tab

- **W-2 Total Caseload (includes payment and non-payment cases):** This is a monthly breakdown of a point-in-time (during-the-month) caseload number in 2011 for the specified County. Statewide 2011 breakdown is 81% payment and 19% non-payment.

6-Year Historical Caseload Data Tab

This is a breakdown of the W-2 caseload, by year, by paid or unpaid and total for each specified County. Case totals are a duplicated number based on the total number of cases each month using during-the-month caseload counts, added for the entire year.

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Refugee Cash Assistance and Refugee W-2 Caseload Tab

- **Refugee Cash Assistance (RCA):** The total number of participants who received Refugee Cash Assistance in the specified County by month. Counties with no RCA will not be listed.
- **Refugee W-2 Caseload:** The total number of participants receiving (see above comment) Refugee W-2 services in the specified County by month. Counties with no W-2 Refugee Cases will not be listed.

Yearly Average Tab

This chart lists the average amount of Administration and Services funds expended for each Geographical Area between 2006 and 2011. The second table identifies the average budgeted Administration and Services funding for 2006 to 2011. Note: Milwaukee is listed on a per agency basis for each of the four new Geographical Areas. This was estimated by dividing all 2006 – 2009 Milwaukee County services and administration expenditures by four. The third table lists the Work Participation Rate attained by each region for federal fiscal year 2011.

Contract Years Tab

The Contract Years chart lists the geographical areas administration and services funds expended for each separate contract term between 2006 and 2011. The Milwaukee contracts are listed in total and not separated out by contract.

Detailed Summary Tab

This chart further breaks down administration and services funds expended by County and shows expenditures by the following: Average Admin and Services per Contract period; Average Admin and Services per Year; Contract Year Administration Expenses; and Contract year Services Expenses.

Milwaukee Regions County Overview

County	2010 TOTAL Population	2011 Total JAL Applications Processed	2011 Total EA Applications Approved	SSI/SSDI Awarded in 2011	2011 Unduplicated 2 parent Households	Aver. Wage 2010 Entered Employments	Disabled Adults 2011	Caring for Disabled Child 2011	Caring for Disabled Family Member	Longterm W-2 Participants
40. Milwaukee County	947,735	264	7042	351	1,376	8.73	423.00	1048.00	414.00	Milwaukee Area Totals (2011)
										468
										Definition: Longterm participant # of participants who have 24 or more federal clock ticks and 6 or more clock ticks in 2011.

Milwaukee W-2 Total Caseload
(With Payment Placement and Without Payment Placement)

County	Jan-11	Feb-11	Mar-11	Apr-11	May 2011	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11
Milwaukee Northeast	1,561	1,594	1,614	1,622	1,712	1,794	1,872	1,952	1,996	2,023	2,051	2,110
Milwaukee Southeast	2,076	2,069	2,127	2,141	2,132	2,162	2,166	2,188	2,161	2,059	2,077	2,064
Milwaukee Central	3,153	3,165	3,152	3,150	3,243	3,351	3,384	3,427	3,468	3,486	3,401	3,305
Milwaukee Northwest	2,653	2,665	2,691	2,731	2,827	2,912	2,938	3,011	3,051	3,100	3,119	3,194
Milwaukee Southwest	1,453	1,411	1,362	1,312	1,306	1,317	1,277	1,291	1,311	1,311	1,272	1,254
Milwaukee PCG SSIA	411	422	435	453	469	479	474	501	527	524	528	560
Milwaukee UMOS SSIA	285	295	319	300	302	315	313	319	338	355	361	359
Milwaukee SDC EAA	872	701	787	870	920	935	876	939	905	890	912	846
Milwaukee Total	12,464	12,322	12,487	12,579	12,911	13,265	13,300	13,628	13,757	13,748	13,721	13,692

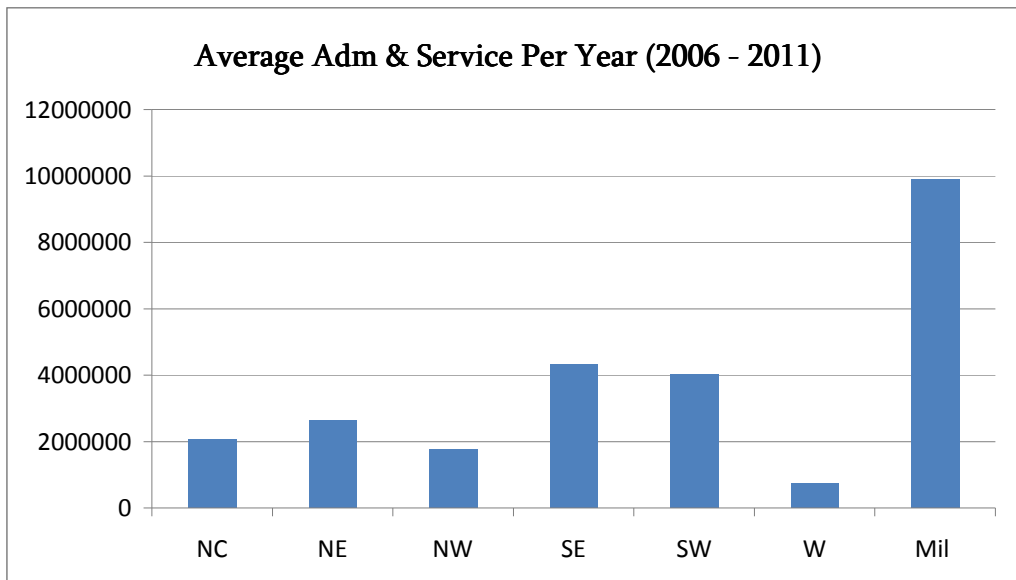
Milwaukee Regions 6-Year Historical Caseload Data

	2006			2007			2008			2009			2010			2011		
	Paid	Unpaid	Total	Paid	Unpaid	Total	Paid	Unpaid	Total	Paid	Unpaid	Total	Paid	Unpaid	Total	Paid	Unpaid	Total
	62015	29216	91231	54954	39367	94321	54172	29759	83931	65607	24110	89717	101486	26251	127737	125713	32161	157874
Total	62015	29216	91231	54954	39367	94321	54172	29759	83931	65607	24110	89717	101486	26251	127737	125713	32161	157874

Milwaukee Regions Refugee Cash Assistance and Refugee W-2 Caseload

Refugee Cash Assistance (RCA)																			
County	1/10	2/10	3/10	4/10	5/10	6/10	7/10	8/10	9/10	10/10	11/10	12/10	1/11	2/11	3/11	4/11	5/11	6/11	Sum
40. Milwaukee	96	110	126	136	139	128	135	130	126	119	122	100	110	124	119	91	73	66	2050
Total	96	110	126	136	139	128	135	130	126	119	122	100	110	124	119	91	73	66	2050

Refugees on W-2																			
County	1/10	2/10	3/10	4/10	5/10	6/10	7/10	8/10	9/10	10/10	11/10	12/10	1/11	2/11	3/11	4/11	5/11	6/11	Sum
40. Milwaukee	204	198	205	204	211	218	216	212	199	198	206	207	206	203	209	205	210	206	3717
Total	204	198	205	204	211	218	216	212	199	198	206	207	206	203	209	205	210	206	3717

Table 1: Yearly Average**Table 2: Administrative and Service Costs**

New Regions	Average Adm & Service Per Year (2006 - 2011)	Per Budget	Change
NC	\$ 2,085,486	\$ 2,228,160	7%
NE	\$ 2,644,479	\$ 3,288,187	24%
NW	\$ 1,777,623	\$ 1,707,823	-4%
SE	\$ 4,337,654	\$ 4,773,879	10%
SW	\$ 4,029,007	\$ 3,618,473	-10%
W	\$ 735,527	\$ 855,948	16%
Mil	\$ 9,897,452	\$ 8,782,978	-11%

Table 3: Work Participation Rates

Combined TANF/SSP Work Participation Rate Percentage by Regions Federal Fiscal year 2011	
Geographical Area	Rate
Milwaukee	39.06
Southeast	31.37
Southwest	27.79
West	42.91
Northwest	30.40
Northcentral	39.2
Northeast	40.28

Contract Years

Row Labels	Sum of 2010-2011 Adm&Ser	Sum of 2008-2009 Adm&Ser	Sum of 2006-2007 Adm&Ser
Mil	\$ 81,605,668	\$ 70,913,149	\$ 85,020,032
NC	\$ 3,914,452	\$ 3,773,242	\$ 4,825,220
NE	\$ 4,885,870	\$ 4,656,479	\$ 6,324,522
NW	\$ 3,766,803	\$ 3,109,055	\$ 3,789,880
SE	\$ 9,850,031	\$ 7,438,281	\$ 8,737,609
SW	\$ 7,896,864	\$ 7,152,899	\$ 9,124,278
W	\$ 1,362,336	\$ 1,302,095	\$ 1,748,729
Grand Total	\$ 113,282,025	\$ 98,345,200	\$ 119,570,270

Milwaukee Regions Detailed Summary

W-2 Geographic Area	Average Adm&Ser (Per Contract Period)	Average Adm&Ser (Per Year)	2006-2007 Administration Expense	2006-2007 Services Expense	2006-2007 Adm&Ser	2008-2009 Administration Expense	2008-2009 Services Expense	2008-2009 Adm&Ser	2010-2011 Administration Expense	2010-2011 Services Expense	2010-2011 Adm&Ser
Milwaukee (4 Regions)	\$79,179,616	\$39,589,808.17	16,756,208	68,263,824	\$85,020,032	13,652,936	57,260,213	\$70,913,149	10,474,534	71,131,134	\$81,605,668
Totals	\$79,179,616	\$39,589,808.17	\$16,756,208	\$68,263,824	\$85,020,032	\$13,652,936	\$57,260,213	\$70,913,149	\$10,474,534	\$71,131,134	\$81,605,668
Sum for Regions	79,179,616	39,589,808	16,756,208	68,263,824		13,652,936	57,260,213		10,474,534	71,131,134	

2011 Education Below 9th Grade

Education Level	Milwaukee
01. No Formal Schooling	358
02. Kindergarten Completed	3
03. 1st Grade Completed	20
04. Grade 2 Completed	31
05. Grade 3 Completed	23
06. Grade 4 Completed	41
07. Grade 5 Completed	30
08. Grade 6 Completed	83
09. Grade 7 Completed	93
10. Grade 8 Completed	366
Total	1048

Number of Participants by Time on Caseload for Month of February

Range	Milwaukee
0-12 Months	3,623
13-24 Months	2,652
25-36 Months	2,016
37-48 Months	1,378
Over 40 Months	1,721
Total	11,390

Jan 2010 - June 2011 Placement Type

Placement	Milwaukee
01. W2T	50,083
02. CSJ	95,470
03. CS1	2,034
04. CS2	1,520
05. CS3	1,222
06. TJB	263
08. CMC	12,129
09. CMM	37
10. CMN	2
11. CMP	1,648
12. CMU	1,676
13. CMF	36,983
14. CMD	354
16. ARP	344
Total	203,765

Placement of Applicants in 2011

Area	Placed	Not Placed	Total
Milwaukee	8265	310	8575

(Note: A total of 17,615 requested W-2 in 2011 (unduplicated statewide). It is difficult to determine the actual number of ineligible applicants as agencies do not always record the W-2 program request in CARES immediately. Applicants who do not have the W-2 request filled out when they first request may drop out of fail to complete the process and then are not tracked. The best we can do is provide you the overall number of applicants, the number placed and the number not included in the counts that were recorded in CARES. We cannot account for 22 individuals who did not give us a complete address.

Below are the census tracts that form the boundaries of each of the four Milwaukee Geographical Areas.

Northern Area	East Central Area	West Central Area	Southern Area
4	43	901	1008
5.01	45	33	1007
3.01	69	32	1006
2.02	72	31	1004
2.01	73	27	129
1.01	74	26	130
501.01	9800	41	1868
501.02	1870	42	1874
401	1869	47	180
301	143	63	181
351	144	89	182
702	1863	98	208
803	1864	97	1851
804	149	122	1801
44	135	123	1701
602	136	134	1707
23	1861	133	1602.02
24	1858	125	1603
25	99	126	1872
28	88	127	1503.01
29	64	128	1302
30	65	906	1301
17	46	1853	1201.01
		903	1201.02
		902	1010
			1009